

**CITY OF DETROIT
FISCAL 2006/2007 BUDGET**

Agency A37000 Police Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00111 - Police Commission	
370010 - Board of Police Commissioners	
Secretary to Bd of Police Comm	1
Chief Investigator-Police Comm	1
Sprv Investigator Police Comm	3
Investigator - Police Comm	13
Police Lieutenant	1
Police Sergeant	5
Police Officer	1
Office Management Assistant	1
Executive Secretary II	1
Senior Stenographer	1
Board of Police Commissioners Org Total	28
Police Commission Appro Total	28
00112 - Police Executive	
370020 - Office of the Chief	
Chief of Police	1
Police Commander - Non Union	2
Police Lieutenant	2
Police Sergeant	6
Police Officer	6
Executive Secretary III	1
Office Management Assistant	1
Office of the Chief Org Total	19
370055 - Community & Corporate Services	
Police Sergeant	2
Police Officer	4
Community & Corporate Services Org Total	6
370060 - Mayor Security	
Police Sergeant	5

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00112 - Police Executive	
370060 - Mayor Security	
Police Officer	9
Mayor Security Org Total	14
370065 - City Council Security	
Police Sergeant	1
Police Officer	7
City Council Security Org Total	8
370070 - Office of Public Information	
Second Deputy Chief	1
Police Sergeant	2
Administrative Specialist I	1
Office of Public Information Org Total	4
370075 - Internal Controls	
Police Commander - Non Union	1
Police Lieutenant	2
Police Sergeant	15
Police Investigator	3
Police Officer	7
Office Assistant II	1
Internal Controls Org Total	29
370077 - Force Investigation	
Police Commander - Non Union	1
Police Lieutenant	2
Police Sergeant	9
Police Investigator	1
Office Assistant III	1
Force Investigation Org Total	14
Police Executive Appro Total	94

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00115 - Human Resources Bureau	
370140 - Human Resources	
Director - Police Personnel	1
Police Commander - Non Union	1
Police Lieutenant	2
Police Sergeant	2
Police Investigator	1
Police Officer	6
Office Management Assistant	1
Office Assistant II	1
Human Resources Org Total	<u>15</u>
370210 - Medical	
Police Sergeant	6
Police Officer	1
Senior Clerk	1
Medical Org Total	<u>8</u>
Human Resources Bureau Appro Total	<u>23</u>
00118 - Criminal Investigation Bureau	
370430 - Office of the Dep Chief-Criminal Investigation	
Deputy Chief -Central Services	1
Police Lieutenant	1
Police Sergeant	6
Police Investigator	4
Police Officer	14
Senior Clerk	1
Office of the Dep Chief-Criminal Investigation Org Total	<u>27</u>
370439 - Organized Crime	
Police Commander - Non Union	2
Police Lieutenant	4
Police Sergeant	24

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00118 - Criminal Investigation Bureau	
370439 - Organized Crime	
Police Officer	99
Office Assistant II	1
Organized Crime Org Total	<u>130</u>
370443 - Specialized Enforcement	
Police Lieutenant	4
Police Sergeant	8
Police Officer	68
Office Assistant II	1
Senior Clerk	1
Specialized Enforcement Org Total	<u>82</u>
370450 - Major Crimes	
Police Commander - Non Union	1
Police Lieutenant	5
Police Sergeant	34
Police Investigator	16
Police Officer	64
Principal Clerk	1
Office Assistant III	1
Senior Clerk	2
Major Crimes Org Total	<u>124</u>
370460 - Court	
Police Lieutenant	1
Police Sergeant	5
Police Officer	48
Senior Clerk	1
Court Org Total	<u>55</u>
370465 - Investigative Operations - East	
Police Commander - PCOA	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00118 - Criminal Investigation Bureau	
370465 - Investigative Operations - East	
Police Lieutenant	6
Police Sergeant	43
Police Investigator	35
Police Officer	33
Senior Clerk	1
Office Assistant III	1
Senior Stenographer	1
Investigative Operations - East Org Total	<u>121</u>
370466 - Investigative Operations - West	
Police Commander - Non Union	1
Police Lieutenant	5
Police Sergeant	38
Police Investigator	41
Police Officer	28
Office Assistant III	1
Senior Clerk	2
Office Assistant II	1
Investigative Operations - West Org Total	<u>117</u>
Criminal Investigation Bureau Appro Total	<u>656</u>
00119 - Fiscal Management Bureau	
370590 - Office of Deputy Chief Fiscal Management Bureau	
Deputy Chief - Mgt Services	1
Police Commander - PCOA	1
Head Governmental Analyst	1
Principal Governmental Analyst	4
Police Lieutenant	2
Principal Clerk	1
Police Sergeant	5
Police Officer	3

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00119 - Fiscal Management Bureau	
370590 - Office of Deputy Chief Fiscal Management Bureau	
Senior Clerk	3
Office Assistant II	1
Office of Deputy Chief Fiscal Management Bureau Org Total	<u>22</u>
370601 - Payroll Section	
Police Sergeant	1
Third Deputy Chief	1
Records Systems Specialist II	1
Administrative Specialist I	3
Sr Personnel and Payroll Clerk	5
Personnel and Payroll Clerk	12
Payroll Section Org Total	<u>23</u>
Fiscal Management Bureau Appro Total	<u>45</u>
00537 - Rape Counseling Unit	
370570 - Rape Counseling	
Head Social Worker	1
Senior Social Worker	2
Senior Clerk	1
Rape Counseling Org Total	<u>4</u>
Rape Counseling Unit Appro Total	<u>4</u>
00880 - Think Detroit PAL	
370880 - Think Detroit PAL	
Police Sergeant	1
Police Officer	5
Think Detroit PAL Org Total	<u>6</u>
Think Detroit PAL Appro Total	<u>6</u>

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
09112 - Enhanced E-911	
370701 - E-911 Telephone Operators	
Emergency Services Operator	23
E-911 Telephone Operators Org Total	23
370702 - 3-1-1 Telephone System	
Telecommunications Operator	20
3-1-1 Telephone System Org Total	20
Enhanced E-911 Appro Total	43
10082 - Operations Portfolio	
372000 - Office of the Asst Chief - Operations Portfolio	
Assistant Chief of Police	1
Police Commander - Non Union	1
Police Lieutenant	12
Police Sergeant	1
Police Officer	2
Executive Secretary III	1
Office of the Asst Chief - Operations Portfolio Org Total	18
372011 - Central District	
Deputy Chief -Central Services	1
Police Commander - PCOA	2
Police Lieutenant	13
Police Sergeant	37
Police Officer	262
Senior Clerk	1
Central District Org Total	316
372012 - Northeastern District	
Dep Chief-Cust Serv Zone-East	1
Police Commander - Non Union	2
Police Lieutenant	8
Police Sergeant	35

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10082 - Operations Portfolio	
372012 - Northeastern District	
Police Officer	254
Office Assistant II	1
Sr Detention Fac Officer-Male	3
Detention Fac Ofcr - Male	1
Detention Fac Ofcr - Female	1
Northeastern District Org Total	<hr/> 306
372013 - Eastern District	
Dep Chief-Cust Serv Zone-East	1
Police Commander - PCOA	2
Police Lieutenant	8
Police Sergeant	36
Police Officer	269
Sr Detention Fac Officer-Male	1
Sr Detention Fac Officer-Femal	1
Detention Fac Ofcr - Male	2
Detention Fac Ofcr - Female	1
Office Assistant II	1
Eastern District Org Total	<hr/> 322
372016 - Southwestern District	
Dep Chief-Cust Serv Zone-West	1
Police Commander - Non Union	2
Police Lieutenant	9
Police Sergeant	38
Police Officer	275
Sr Detention Fac Officer-Male	1
Sr Detention Fac Officer-Femal	1
Detention Fac Ofcr - Male	1
Office Assistant II	1
Southwestern District Org Total	<hr/> 329

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10082 - Operations Portfolio	
372017 - Western District	
Dep Chief-Cust Serv Zone-West	1
Police Commander - PCOA	2
Police Lieutenant	8
Police Sergeant	35
Police Officer	252
Sr Detention Fac Officer-Femal	2
Detention Fac Ofcr - Male	3
Detention Fac Ofcr - Female	2
Senior Clerk	1
Western District Org Total	306
372018 - Northwestern District	
Dep Chief-Cust Serv Zone-West	1
Police Commander - PCOA	2
Police Lieutenant	8
Police Sergeant	42
Police Officer	316
Sr Detention Fac Officer-Male	2
Sr Detention Fac Officer-Femal	1
Detention Fac Ofcr - Male	3
Detention Fac Ofcr - Female	2
Senior Clerk	1
Northwestern District Org Total	378
Operations Portfolio Appro Total	1,975
10152 - Casino Municipal Services-Police	
370095 - Gaming Unit	
Police Commander - PCOA	1
Police Sergeant	9
Police Officer	63

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10152 - Casino Municipal Services-Police	
370095 - Gaming Unit	
Office Assistant III	1
Gaming Unit Org Total	74
Casino Municipal Services-Police Appro Total	74
10886 - Domestic Violence Unit	
372280 - Domestic Violence	
Police Lieutenant	1
Police Sergeant	4
Police Investigator	4
Police Officer	15
Principal Clerk	1
Domestic Violence Org Total	25
Domestic Violence Unit Appro Total	25
11040 - Administrative Portfolio	
372290 - Office of the Asst Chief-Administrative Portfoli	
Assistant Chief of Police	1
Police Lieutenant	1
Police Sergeant	3
Second Deputy Chief	1
Senior Legal Secretary	1
Office of the Asst Chief-Administrative Portfoli Org Total	7
Administrative Portfolio Appro Total	7
11041 - Technical Services Bureau	
372300 - Office of Deputy Chief Technical Services Bureau	
Deputy Chief - Sci Tech Bureau	1
Police Sergeant	1
Police Officer	4

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11041 - Technical Services Bureau	
372300 - Office of Deputy Chief Technical Services Bureau	
Senior Clerk	1
Office of Deputy Chief Technical Services Bureau Org Total	<hr/> 7
372305 - Technology Support	
Sr Police Data Processing - Lt	1
Police Officer	3
Police Data Processing Prog	1
Technology Support Org Total	<hr/> 5
372311 - Records & Identification	
Police Lieutenant	1
Police Sergeant	3
Police Officer	6
Admin Sprv - Police Identi	1
Sprv Identification Technician	4
Sr Identification Technician	3
Identification Technician	20
Senior Clerk	1
Clerk	1
Records & Identification Org Total	<hr/> 40
372315 - Forensics Services	
Police Lieutenant	1
Police Sergeant	7
Police Officer	30
Second Deputy Chief	1
Forensic Lab Manager	1
Senior Forensic Biologist	2
Senior Forensic Chemist	3
Photographer-Police Invest Sup	2
Forensic Chemist	7
Forensic Biologist	2

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11041 - Technical Services Bureau	
372315 - Forensics Services	
Latent Fingerprint Tech	2
Forensic Technician	16
Forensics Services Org Total	<hr/> 74
372320 - Emergency Communications	
Police Commander - Non Union	1
Sprv of Operators - Police Lt	1
Sprv of Radio Maint -Police Lt	2
Police Lieutenant	4
Police Sergeant	20
Sr Radio Maintenance Officer	2
Radio Sys and Plan Officer	1
Police Officer	6
Communications Officer -Police	45
Admin Sprv - Emer Tel Services	1
Sr Emergency Services Oper	9
Emergency Services Operator	77
Sr Telecommunications Operator	5
Telecommunications Operator	15
Third Deputy Chief	1
Office Assistant III	1
Senior Clerk	1
Emergency Communications Org Total	<hr/> 192
372324 - Resource Management	
Police Commander - Non Union	1
Police Lieutenant	2
Police Sergeant	3
Police Officer	12
Head Storekeeper	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11041 - Technical Services Bureau	
372324 - Resource Management	
Storekeeper	1
Resource Management Org Total	20
372325 - Vehicle Management	
Police Sergeant	3
Police Officer	5
Sprv Weights & Measures Insp	1
Weights & Measures Inspector	1
Service Guard - General	3
Office Assistant III	1
Senior Clerk	1
Vehicle Management Org Total	15
372326 - Facilities Management	
Police Sergeant	2
Facilities Management Org Total	2
Technical Services Bureau Appro Total	355
11042 - Risk Management Bureau	
372330 - Office of the Deputy Chief-Risk Management Burea	
Deputy Chief - Risk Management	1
Police Commander - Non Union	1
Police Sergeant	3
Police Officer	1
Office of the Deputy Chief-Risk Management Burea Org Total	6
372338 - Legal Affairs	
Police Commander - Non Union	1
Police Lieutenant	2
Police Sergeant	7
Senior Legal Secretary	1
Senior Stenographer	2

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11042 - Risk Management Bureau	
372338 - Legal Affairs	
Clerk	1
Legal Affairs Org Total	14
372340 - Civil Rights	
Police Commander - PCOA	1
Police Lieutenant	3
Police Sergeant	14
Police Officer	9
Third Deputy Chief	1
Performance & Compliance Mgr	1
Sr Performance & Compliance An	4
Performance & Compliance Analy	5
Administrative Specialist I	1
Office Assistant II	1
Senior Stenographer	1
Civil Rights Org Total	41
372345 - Training	
Second Deputy Chief	1
Police Lieutenant	2
Police Sergeant	10
Police Officer	21
Principal Clerk	1
Administrative Specialist I	1
Stenographer	1
Training Org Total	37
Risk Management Bureau Appro Total	98
11376 - Investigations Portfolio	
372360 - Office of the Asst. Chief-Investigations Portfol	
Assistant Chief of Police	1

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FG10 - General Fund Group	
11376 - Investigations Portfolio	
372360 - Office of the Asst. Chief-Investigations Portfol	
Police Commander - Non Union	1
Police Lieutenant	1
Police Sergeant	1
Police Officer	3
Principal Clerk - Exempted	1
Dept Exec Secretary II	1
Office of the Asst. Chief-Investigations Portfol Org Total	9
372361 - Office of Homeland Security Coordinator	
Deputy Chief - Executive Staff	1
Police Lieutenant	1
Police Sergeant	2
Police Officer	1
Principal Clerk - Exempted	1
Office of Homeland Security Coordinator Org Total	6
372362 - Tactical Operations	
Police Lieutenant	1
Police Sergeant	5
Police Officer	8
Tactical Operations Org Total	14
372363 - Auxiliary Services	
Police Lieutenant	1
Police Sergeant	3
Police Officer	6
Principal Clerk	1
Auxiliary Services Org Total	11
372364 - Incident Response	
Police Commander - Non Union	1
Police Lieutenant	3

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FG10 - General Fund Group	
11376 - Investigations Portfolio	
372364 - Incident Response	
Police Sergeant	15
Police Officer	102
Incident Response Org Total	<u>121</u>
Investigations Portfolio Appro Total	<u>161</u>
General Fund Group Total	<u>3,594</u>
FG20 - Special Revenue Fund Group	
00648 - Enhanced Drug Enforcement Program	
370760 - Narcotics Forfeiture Activity	
Police Lieutenant	1
Police Sergeant	1
Police Officer	10
Principal Accountant	1
Narcotics Forfeiture Activity Org Total	<u>13</u>
Enhanced Drug Enforcement Program Appro Total	<u>13</u>
11929 - Victim's Assistance 2006-2007	
371048 - Victim's Assistance 2006-2007	
Social Worker	9
Delivery - Driver	1
Victim's Assistance 2006-2007 Org Total	<u>10</u>
Victim's Assistance 2006-2007 Appro Total	<u>10</u>
11930 - Automobile Property Crimes 2007	
371179 - Automobile Property Crimes 2007	
Police Sergeant	2
Police Investigator	2

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FG20 - Special Revenue Fund Group	
11930 - Automobile Property Crimes 2007	
371179 - Automobile Property Crimes 2007	
Police Officer	8
Automobile Property Crimes 2007 Org Total	12
Automobile Property Crimes 2007 Appro Total	12
11931 - Western Wayne 2007	
371189 - Western Wayne 2007	
Police Officer	2
Western Wayne 2007 Org Total	2
Western Wayne 2007 Appro Total	2
11932 - SCREEN DOOR 2007	
371219 - SCREEN DOOR 2007	
Police Sergeant	1
Police Officer	9
SCREEN DOOR 2007 Org Total	10
SCREEN DOOR 2007 Appro Total	10
Special Revenue Fund Group Total	47
AGENCY TOTAL	3,641